

ANNUAL REPORT

*Town of
Madrid
Maine*

FOR THE YEAR 1972

ANNUAL REPORTS
of the
MUNICIPAL OFFICERS
and the
SUPERINTENDENT OF SCHOOLS
of the
Town of MADRID

For The Year Ending

February 1, 1973

THE KNOWLTON & MCLEARY CO., PRINTERS
FARMINGTON, MAINE

1973

Town Officers

Moderator

ROOSEVELT A. WEBBER

Assessors, Selectmen & Overseers of Poor

ELLERY HUNTINGTON

JACK BUBIER

MYRLYN WILBER

School Committee

ROGER RICH

IRENE DODGE

ARLENE RICH

Superintendent of Schools

MERTON L. SMITH

Town Clerk

JOANNE JAMES

Town Treasurer

JOANNE JAMES

Collector of Taxes

ROOSEVELT A. WEBBER

Collector of Excise Taxes

ARLENE RICH

Town Fire Warden

ROOSEVELT A. WEBBER

Fire Chief

ARTHUR HUNTINGTON

Registrar of Voters

LELA HURD

Constables

ARTHUR HUNTINGTON

ROOSEVELT A. WEBBER

Health Officer

DR. GRETLE HOCH

Assessors' Report

The following list of property in the town of Madrid made and returned to the State Assessors for the year ending January 31, 1973.

VALUATION

Real Estate Resident	\$ 87,880 00	
Real Estate Non-Resident	106,105 00	
		\$193,985 00
Personal Estate Resident	\$ 5,270 00	
Personal Estate Non-Resident	450 00	
		\$ 5,720 00
Grand Total Valuation		\$199,705 00
Number of polls taxed	32	
Number of polls exempt	7	
Rate of poll tax	\$ 3 00	
Rate of property tax	.096	
Amount of poll tax	96 00	
Amount of property tax	19,171 68	
Total		\$ 19,267 68

LIVESTOCK STATISTICS

Horses & Ponies (8)	\$ 425 00	
Cattle taxable (9)	450 00	
		\$ 875 00
Non-taxable cattle (27)		\$ 675 00
Total value		\$ 1,550 00

OTHER PERSONAL PROPERTY

Stock in Trade	\$ 2,175 00
Machinery & Equipment	2,050 00
Watercraft	220 00
Livestock	875 00
Other pers. prop. (Mobil gas pumps)	400 00
	\$ 5,720 00

MONEY RAISED AND ASSESSED IN 1972

Schools (Incl. School Lunch)	\$ 13,941 00
Schools (Special Town Meeting)	630 00
Snow Removal	800 00
State Aid Roads	300 00
Highways & Bridges	1,000 00
Perham Stream Bridge	200 00
Phillips Public Library	10 00
Prescott Fairbanks Post #64	10 00
State of Maine Publicity Bureau	25 00
Androscoggin Home Health Services	32 10
Fr. County Soil & Water Conservation	25 00
Fr. County Econ. Development Council	25 00
Street Lights and power	420 00
Equipment Fund	1,000 00
Fire Warden	10 00
Cemeteries	100 00
Surplus Food	100 00
	\$ 18,628 10
County Tax	617 70
Overlay	562 01
	\$ 19,807 81
Less State Revenue Sharing Fund	\$ 540 13
Total	\$ 19,267 68

Report of Selectmen

For the Year Ending January 31, 1973

To the Citizens of the Town of Madrid:

We do submit the following receipts and expenditures:

We have made warrants for the following:

School Acct. (Incl. School Lunch)	\$ 19,667 42
Snow Removal	3,838 78
Truck Acct.	1,633 73
Dump Acct.	408 80
Town Charges	1,031 38
Support of Poor	514 93
Surplus Food	90 50
Electricity (Street Lights & Schoolhouse)	315 56
Town Officers	2,008 04
Social Security	334 46
Highways & Bridges	782 01
Maine Publicity Bureau	25 00
Androscoggin Home Health Services	32 10
Franklin County Economic Development	25 00
County Tax	617 70
Franklin County Soil & Water Conservation	25 00
Prescott Fairbanks Post #64	10 00
Phillips Public Library	10 00
Cemeteries	34 00
Fire Warden	10 00
Fire Equipment (3 Extinguishers)	56 56
Civil Defense Purchase Fund	23 75
Total Warrants	\$ 31,494 72

SNOW REMOVAL

Appropriation	\$ 800 00
State Subsidy	2,579 01
Total	\$ 3,379 01
Warrants to Treasurer	3,838 78
Overdrawn	\$ 459 77

Itemized as follows:

Owen James (Labor #2)	\$ 888 75	
William Armstrong (Labor #1)	365 16	
Jack Bubier (Tractor & Operator Jeep & Plow)	92 25	
Carl Hurd (Jeep, Plow & Operator)	5 25	
John Trapp, Jr. (Jeep & Plow & Operator)	192 50	
Roosevelt Webber ((Bridge)	18 36	
Edward Taylor (Jeep & Plow)	10 50	
Melvyn Webber (Tractor & Operator)	15 00	
John Trapp, Jr. (Labor #1)	16 32	
Raymond Plog (Labor #1)	128 52	
David Pickard (Labor #1 & 2)	83 65	
Jack Bubier (Labor #1)	169 32	
Town Truck	1,853 20	
		\$ 3,838 78

TOWN TRUCK ACCOUNT

Warrants to Treasurer	\$ 1,633 73
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Itemized as follows:

Basil Rowe Inc. (Repairs)	\$ 619 87
Currier Ins. Agency (Insurance)	214 00
Sanborns Motor Ex. (Trans. on Plow Parts)	9 00
Madrid Store (Gas, Oil, Misc. Items)	614 02
Schmids Shell Station (Tire Repair, Headlights, etc.)	10 00
Howard P. Fairfield (Plow Blades, Bolts, etc.)	85 56
Pleasant St. Garage (Repairs)	14 28
Owen James (Welding & Labor)	32 00
David Pickard (Labor)	35 00

Truck Earnings:

Snow Removal	\$ 1,853 20	
Highways & Bridges	206 50	
		\$ 2,059 70
Total		
Carried Forward		\$ 425 97

TOWN CHARGES

Warrants to Treasurer	\$ 1,031 38
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Itemized as follows:

William Armstrong (Janitor Service)	\$	5 50	
William Armstrong			
(Repair to Blyn Wing Fence)		3 06	
Owen James (Town Line)		11 25	
R. A. Webber (Filing Reg. Tax Liens)		17 40	
Mitchells Hdw. (Paint Rollers & Brush)		12 01	
Maine Municipal Association (Dues)		75 00	
C. R. Woodman (Annual Audit)		300 00	
Truman Masterman (Mowing School Lot)		7 00	
Noyes & Beal (Prep. of Deeds)		8 00	
Joanne James (Postage Tax Leins, etc.)		40 16	
Branham Pub. Co. (1973 Auto Ref. Book)		8 85	
R. A. Webber (Postage)		25 00	
Jack Bubier (Towing & Gas for Fed. Truck)		23 59	
R. A. Webber (Moderator (2))		8 00	
Loring, Short & Harmon (Supplies)		44 45	
The Knowlton & McLeary Co.			
(Annual Reports)		378 05	
Currier Agency (Bonds)		30 00	
Franklin Journal (Assessors Notice)		9 50	
Franklin Journal (Advertise Land for Bids)		17 00	
Franklin County Reg. of Deeds (Transfers)		4 50	
Owen James (Repair to Blyn Wing Fence)		3 06	
			\$ 1,031 38
Rec. from Snowmobile Returns	\$	102 00	
Rec. from "Poachers Paradise Club"			
(Victualers License)		1 00	
			\$ 103 00

DUMP ACCOUNT

Balance Carried Forward	\$	415 37	
Warrants to Treasurer		408 80	
Unexpended Balance			\$ 6 57

Itemized as follows:

Gerald Brackett, Jr. (Bulldozing)	\$	65 00	
David Pickard (Cable Clamps)		2 00	

Madrid Store (Kerosene)	3 18	
Stanley Bubier (1 Yr. Lease)	125 00	
Carl Haggan (Gravel)	7 50	
Mitchells Hdw. (Chain)	16 50	
Jack Bubier (Bulldozing & Truck Hauling Gravel)	88 50	
John Trapp, Jr. (Plowing)	25 00	
Raymond Plog (Labor)	6 12	
Owen James (Labor)	16 12	
William Armstrong (Labor)	34 92	
Steven Smith (Labor)	8 16	
Curtis Richmond (Labor)	10 80	
Total		\$ 408 80

FIRE EQUIPMENT

Balance Carried Forward	\$ 96 25	
Warrants to Treasurer	56 56	
<i>Itemized as follows:</i>		
Morrison Motors, Inc. (3 Extinguishers)	\$ 49 56	
Arthur Huntington (Travel)	7 00	
	\$ 56 56	
Unexpended Balance		\$ 39 69

CEMETERIES

Appropriation	\$ 100 00	
Warrants to Treasurer	34 00	
<i>Itemized as follows:</i>		
Madrid Village Cemetery Assoc.	\$ 34 00	
Unexpended Balance		\$ 66 00

SOCIAL SECURITY

Warrants to Treasurer	\$ 334 46	
Maine State Retirement System	\$ 334 46	

SUPPORT OF POOR

Carried Forward	\$ 810 95	
Received from State	282 44	
Total Warrants to Treasurer		\$ 1,093 39
		514 93
Unexpended Balance		\$ 578 46

SURPLUS FOOD

Appropriated	\$ 100 00	
Carried Forward	19 50	
Total		\$ 119 50

Warrants to Treasurer Itemized as follows:

February	\$ 5 50	
March	10 50	
April	6 50	
May	12 00	
June	8 00	
July	6 50	
August	5 50	
September	7 50	
October	6 50	
November	7 50	
December	9 00	
January	5 50	
Total Warrants to Treasurer		\$ 90 50
Unexpended Balance		\$ 29 00

HIGHWAYS & BRIDGES

Appropriation	\$ 1,000 00	
Carried Forward	526 21	
Total Available		\$ 1,526 21
Warrants to Treasurer		782 01
Unexpended Balance		\$ 744 20

Itemized as follows:

Town Truck		
(Hauling Gravel & Grader)	\$ 206 50	

Carl Haggan (Gravel)	3 00
Town of Phillips (Loader)	7 00
David Pickard (Labor)	12 24
Owen James (Labor)	227 25
Leland Toothaker (Labor)	77 52
Arthur Huntington	
(Supervising Bush Cutting)	80 00
Jack Bubier (Tractor & Truck)	33 50
Gerald Brackett, Jr. (Removing Brush)	135 00

Total	\$ 782 01
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PERHAM BRIDGE

Appropriation	\$ 200 00
Carried Forward	1,231 08

Unexpended Balance	\$ 1,431 08
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TOWN ROAD IMPROVEMENT

Balance Carried Forward	\$ 1,817 11
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STATE AID ROAD ACCOUNT

1971 Town Commitment	\$ 2,984 40
1972 Appropriation	300 00
1971 Special Grant from State	8,000 00

Tax Collector's Report

RESIDENT UNCOLLECTED TAXES FOR 1972

Leon Plog	\$ 39 00
Austin Sargent	76 32
John Trapp, Jr.	11 16
Janice Walker	24 00

Total	\$ 150 48
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NON-RESIDENT UNCOLLECTED TAXES FOR 1972

*Frank Bolduf	\$ 28 80
*Roger Corson	19 20
Myron Douglass	43 20
Laurent De Richlieu	38 40
Melvyn B. Webber	96 00
*Merlene Wilkerson	28 80
Total	\$ 254 40
Grand Total Uncollected	\$ 404 88
1970 Taxes Paid	\$ 355 80
1972 Taxes Paid	18,862 80
1972 Supp. Tax Paid	3 00
Tax Liens	83 59

*Denotes Taxes paid after closing of books.

Treasurer's Report

Cash on Hand, February 1, 1972	\$ 13,076 57
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Receipts to Treasurer:

Social Security	\$ 179 11
Town Truck Earnings	2,059 70
State Education Subsidy	4,870 07
1971 Taxes	355 80
1972 Taxes	18,862 80
Supplemental Tax	3 00
Excise Tax	1,553 66
State Poor	282 44
Victualer's License	1 00
Snowmobile Refund	102 00
Snow Removal Refund	2,579 01
State Revenue Sharing	540 12

Federal Revenue Sharing	1,877 00	
1972 Tax Liens	83 59	
Sale of Town Property	3,699 00	
Total		\$ 50,124 87
Warrants to Treasurer		31,494 72
Cash on Hand, February 1, 1973		\$ 18,630 15

Town Clerk's Report

To the Selectmen, Town of Madrid:

The following Vital Statistics of the Town of Madrid have been recorded by me for the year 1972.

Marriages

August 4, 1972

Douglas Pickard to Phillis Reed

September 9, 1972

William Armstrong to Jeanette Chagnon

October 3, 1972

Gregory M. Webber to Debra Hoessli

Births

Heidi Lynn Bunnell

Born July 31, 1972

Deaths

Ora Belle Sargent

Born September 30, 1873

Died February 11, 1972

James Fredrick Redmond

Born May 20, 1887

Died March 4, 1972

Respectfully submitted,

JOANNE JAMES

Town Clerk

AUDITOR'S REPORT

CHARLES ROY WOODMAN

Public Accountant

Readfield, Maine

February 23, 1973

Board of Selectmen
Madrid, Maine

Gentlemen:

In accordance with the provisions of Section 5253, Title 30, Revised Statutes of 1964, and at your request, the financial records of the Town of Madrid have been audited for the municipal year ended February 1, 1973.

As required by statute, one copy of this report together with the audit procedural form prescribed by the state auditor for governmental audits in accordance with statutory requirement have been forwarded to the State Department of Audit.

The examination was in the form of a limited general audit and performed in accordance with standards established by the State Department of Audit and by the National Committee on Governmental Accounting. Audit analysis was on a basis consistent with the preceding year and included all procedures considered necessary.

Insofar as could be ascertained within the scope of the examination, the financial affairs of the Town appear to have been appropriately handled, with such exceptions as may be noted in the accompanying comments.

Exhibits and schedules together with the accompanying comments present the result of the financial operations of the Town for the period designated.

All of which is respectfully submitted.

C. R. WOODMAN

Public Accountant

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Comparative Balance Sheet	Ex. A
Statement of Cash Receipts and Disbursements	Ex. B
Statement of Change in Unappropriated Surplus	Ex. C
Statement of Departmental Operations	Ex. D
1972 Valuation, Assessment and Collection	Ex. E
Reconciliation of Treasurer's Cash Balance	Sch. A-1
Accounts Receivable	Sch. A-2
Taxes Receivable	Sch. A-3
Tax Liens	Sch. A-4
Trust Funds	Sch. A-5

COMMENTS TOWN OF MADRID

February 2, 1972 to February 1, 1973

An audit of the financial records of the Town of Madrid has been completed for the municipal year ended February 1, 1973. The audit included an examination of the records maintained by the Assessors, Selectmen, Tax Collector, Treasurer and the town meeting records of the Town Clerk.

The examination included a review of cash transactions as well as an analysis of available funds and expenditures. The results of the year's operations revealed that unexpended balances exceeded overdrafts in departmental accounts by \$1,566.54.

ASSETS The cash balance of \$18,630.15 was reconciled with a statement furnished by Maine National Bank, Phillips, Maine. This balance included Federal Revenue Sharing Funds of \$1,877.00 which is deposited in a savings account pending allocation by the townspeople, as required.

Taxes receivable totaled \$431.88 at the year end and represented principally the balance of the 1972 commitment.

Tax liens totaled \$41.30 at the closing date.

Accounts receivable of \$257.26 was due from the state for welfare expenditures.

LIABILITIES The ministerial and school fund is held in the general fund checking account in the amount of \$500.00.

SURPLUS Balances carried forward to 1973 amounted to \$8,008.00 at the year end.

The unappropriated surplus amounted to \$8,975.59, an increase of \$1,775.53 as compared with the preceding year.

TRUST FUNDS Trust fund principals remained at \$900.00 while unexpended income totaled \$156.96 at the year end. There were no expenditures.

Included in this report are exhibits and schedules pertaining to the Town's financial status. Audit procedures were followed to the extent deemed necessary to develop these statements.

In our opinion the accompanying balance sheet and supporting schedules fairly present the financial position of the Town at February 1, 1973, and the result of its operations for the year then ended.

TOWN OF MADRID
COMPARATIVE BALANCE SHEET

	February 1, 1973	February 1, 1972
ASSETS		
<i>General Fund</i>		
Cash — Checking	\$ 16,753 15	\$ 13,076 57
— Time Deposit	1,877 00	
Accounts Receivable	257 26	24 77
Taxes Receivable	431 88	472 80
Tax Liens	41 30	91 48
	\$ 19,360 59	\$ 13,665 62
<i>Trust Funds</i>		
Time Deposits	\$ 556 96	\$ 531 81
Due from General Fund	500 00	500 00
	\$ 1,056 96	\$ 1,031 81
Total — All Funds	\$ 20,417 55	\$ 14,697 43

LIABILITIES, RESERVES AND SURPLUS

<i>General Fund</i>		
Due Trust Funds	\$ 500 00	\$ 500 00
Departmental Balances Carried	8,008 00	5,965 56
Unappropriated Surplus	8,975 59	7,200 06
Federal Revenue Sharing Funds	1,877 00	
	\$ 19,360 59	\$ 13,665 62
<i>Trust Funds</i>		
Principals	\$ 900 00	\$ 900 00
Unexpended Income	156 96	131 81
	\$ 1,056 96	\$ 1,031 81
Total — All Funds	\$ 20,417 55	\$ 14,697 43

Exhibit B

TOWN OF MADRID
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
Year Ended February 1, 1973

	<i>Cash Receipts</i>	<i>Cash Disbursed</i>
Cash Balance — February 2, 1972	\$ 13,076 57	\$
State Welfare	282 44	514 93
1972 Taxes	18,865 80	
1971 Taxes	355 80	
Tax Liens	83 59	
Sale of Tax Property	3,699 00	
1972 Excise Taxes #236348-438	1,475 02	
1973 Excise Taxes #244241-249	78 64	
State Revenue Sharing Funds	1,877 00	
Administration	282 11	3,373 88
Protection and Health		871 77
Highways	4,638 71	6,254 52
Welfare		90 50
Education	4,870 07	19,667 42
County Tax		617 70
Unclassified		104 00
Cash Balance — February 1, 1973		18,630 15
 TOTAL	 \$ 50,124 87	 \$ 50,124 87

TOWN OF MADRID
STATEMENT OF CHANGE
IN UNAPPROPRIATED SURPLUS
Year Ended February 1, 1973

Unappropriated Surplus — February 2, 1972 \$ 7,200 06

Increase —

Net departmental balances

lapsed to surplus \$ 1,566 54

Gain on sale of town

property 3,645 41

Total Increase \$ 5,211 95

Decrease —

Transferred to departmental

accounts — as voted \$ 3,436 42

Net Increase \$ 1,775 53

UNAPPROPRIATED SURPLUS — Feb. 1, 1973 \$ 8,975 59

Exhibit D

TOWN OF MADRID
STATEMENT OF DEPARTMENTAL OPERATIONS
Year Ended February 1, 1973

	Balance 2/2/72	Appro- priations	Cash Receipts	Other Credits	Total Available	Cash Dis- bursements	Balances Lapsed	Carried
ADMINISTRATION								
Town Officers	\$	\$	\$	\$ 2,008 04	\$ 2,008 04	\$ 2,008 04	\$	\$
Town Charges			103 00	928 38	1,031 38	1,031 38		
Social Security			179 11		179 11	334 46	(155 35)	
PROTECTION AND HEALTH								
Home Health Services		32 10			32 10	32 10		
Soil Conservation		25 00			25 00	25 00		
Fire Warden		10 00			10 00	10 00		
Fire Equipment	96 25				96 25	56 56		39 69
Civil Defense				500 00	500 00	23 75		476 25
Town Dump	415 37				415 37	408 80		6 57
Street Lights		420 00			420 00	315 56		104 44
HIGHWAYS								
Summer Roads	526 21	1,000 00			1,526 21	782 01		744 20
Snow Removal		800 00	2,579 01		3,379 01	3,838 78	(459 77)	
Perham Stream Bridge	1,231 08	200 00			1,431 08			1,431 08
State Aid Road	2,899 30	300 00			3,199 30			3,199 30
Truck a/c			2,059 70		2,059 70	1,633 73		425 97
Road Equipment		1,000 00			1,000 00			1,000 00
WELFARE								
Town Welfare	414 81				414 81			414 81
Surplus Food	19 50	100 00			119 50	90 50		29 00
EDUCATION								
Schools	363 04	14,521 00	4,870 07		19,754 11	19,617 42		136 69
School Lunch		50 00			50 00	50 00		
SPECIAL ASSESSMENTS								
County Tax		617 70			617 70	617 70		
Overlay		562 01			562 01		562 01	
UNCLASSIFIED								
Excise Taxes				1,553 66	1,553 66		1,553 66	
Cemeteries		100 00			100 00	34 00	66 00	
Publicity Bureau		25 00			25 00	25 00		
Economic Development		25 00			25 00	25 00		
Memorial Day		10 00			10 00	10 00		
Phillips Library		10 00			10 00	10 00		
State Revenue Sharing		(540 13)		540 12	(01)		(01)	
TOTAL —								
ALL DEPARTMENTS	\$ 5,965 56	\$ 19,267 68	\$ 9,790 89	\$ 5,530 20	\$ 40,554 33	\$ 30,979 79	\$ 1,566 54	\$ 8,008 00

Exhibit E

TOWN OF MADRID
1972 VALUATION, ASSESSMENT AND COLLECTION

	<i>Real Estate</i>	<i>Personal Estate</i>	<i>Total</i>
<i>Valuation</i>			
Resident	\$ 87,880 00	\$ 5,270 00	
Non-resident	106,105 00	450 00	
Total Valuation	\$193,985 00	\$ 5,720 00	\$199,750 00

Assessment

Valuation x Rate	199,705.00 x .096	\$ 19,171 68	
32 Polls @ \$3.00		96 00	
Tax Commitment		\$ 19,267 68	
Supplemental Taxes		3 00	
Total Assessment Charged to Collector			\$ 19,270 68
<i>Collections and Credits</i>			
Cash Collections			\$ 18,865 80
1972 TAXES RECEIVABLE —			
February 1, 1972			\$ 404 88

COMPUTATION OF ASSESSMENT

Tax Commitment (as above)		\$ 19,267 68
<i>Requirements</i>		
Town Appropriations	\$ 18,628 10	
County Tax	617 70	
	\$ 19,245 80	
Less — State Revenue Sharing Funds	(540 13)	
Net Requirements		\$ 18,705 67
OVERLAY		\$ 562 01

Schedule A-1

TOWN OF MADRID
RECONCILEMENT OF TREASURER'S CASH BALANCE

February 1, 1973

Maine National Bank, Phillips, Maine

Balance per statement, January 15, 1973	\$ 14,407 70
Add — Deposits in transit — 1/26/73 (verified)	1,291 80
— 2/ 2/73 (verified)	2,682 51
	\$ 18,382 01
Less — Checks Outstanding	1,628 86
Balance — Checking a/c — 2/1/73	\$ 16,753 15
Add — Maine National Bank, Book 23-0-90062-3	1,877 00
CASH BALANCE — February 1, 1973	<u><u>\$ 18,630 15</u></u>

Outstanding Checks:

445	\$ 10 00	8	15 00
493	20 00	9	78 80
495	57 59	30	8 85
502	72 00	1	2 00
503	25 00	2	5 50
504	17 50	3	12 48
505	99 56	4	19 74
509	10 50	5	36 61
511	9 00	536	25 00
512	34 00	7	21 00
515	144 00	8	10 00
6	50 00	9	25 00
7	35 00	40	63 55
8	13 18	1	23 05
9	10 00	2	32 65
20	10 00	3	8 16
1	10 00	4	14 00
2	9 01	5	46 61
3	16 30	6	384 43
4	42 37	7	42 24
5	19 21		
526	15 37		
7	24 00		
			\$ 1,628 86

Schedule A-2

TOWN OF MADRID
ACCOUNTS RECEIVABLE

February 1, 1973

State of Maine — Welfare	\$ 257 26
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Schedule A-3

TAXES RECEIVABLE

	1972	1971
Cassar, Perry	\$ 39 00	\$ 27 00
Plog, Leon	76 32	
Sargent, Austin	11 16	
Trapp, John J.	24 00	
Walker, Janice	38 40	
Rechlem, Laurent	96 00	
Webber, Melvyn	28 80	
Beldorf, Frank	43 20	
Douglas, Myron	28 80	
Wilkinson, Merlin	19 20	
Corson, Roger		
TOTAL	\$ 404 88	\$ 27 00

Schedule A-4

TOWN OF MADRID

TAX LIENS

February 1, 1973

	Year	Amount	Total
Pellerin, Emile	1959	\$	\$ 18 80
Walker, Janice	1971		22 50
TOTAL			\$ 41 30

TOWN OF MADRID
STATEMENT OF TRUST FUNDS

	<i>Principal</i>	<i>Income</i>	<i>Total</i>
<i>Cemetery Care Funds</i>			
Solomon Dunham	\$ 100 00	\$ 54 17	\$ 154 17
Harry & Mae Berry	200 00	80 18	280 18
Hinckley, Witham & Bachelder	100 00	22 61	122 61
Total	\$ 400 00	\$ 156 96	\$ 556 96
Ministerial & School Fund	500 00		500 00
Total — Trust Funds	\$ 900 00	\$ 156 96	\$1,056 96

Invested

Time Deposits	\$ 556 96	
Due from General Fund	500 00	
		\$ 1,056 96

SUPERINTENDENT'S REPORT

MADRID SCHOOL DEPARTMENT

To the Superintending School Committee and the Citizens of Madrid:

My annual report is hereby submitted for your consideration.

The number of students in Madrid increased, both in the Elementary and the Secondary this past year. The enrollment as of September 1972 was as follows:

Grades	K	1	2	3	4	5	6	7	8	9	10	11	12	
	2	1	2	2	4	0	4	4	2	5	2	1	1	Total 30

This shows an increase of 7 over the 1972 report. Since that time, 2 students have moved thus leaving an increase of 5 which is reflected in the increase in this year's budget. The appropriation necessary has increased from \$14,521.00 to \$17,056.77 which is an actual increase of \$2,535.77 to the taxpayers.

At present we have 9 students in high school where the present tuition rate is \$1,011.29 per student. One student will graduate this year and two more will enter.

We have 19 students in elementary school where the present tuition rate is \$469.24. This year we do not expect anyone to enter and two will leave for high school.

Therefore, because of the increase in the number of students and the increase in tuition rates, your costs are higher.

Last year at a special town meeting you increased your appropriation by \$630.00 to help defray some of the increased cost. Also, late in the fall, your school committee, through the Superintendent, submitted the increased enrollment to the State Department for more subsidy. We received \$952.32 which was used to help take care of the increased cost. This money is only available in the year in which your school population increases very rapidly.

In closing I wish to thank the School Committee and the Citizens of Madrid for their cooperation.

Respectfully submitted,
MERTON L. SMITH
Superintendent of Schools

MADRID SCHOOL DEPARTMENT
FINANCIAL STATEMENT
Year Ending January 31, 1973

RESOURCES

Unexpended Balance	\$ 363 04	
Appropriation	13,891 00	
Appropriation, Special Town Meeting	630 00	
State Subsidy	3,917 75	
Special State Subsidy for Increase in Enrollment	952 32	
		\$ 19,754 11

EXPENDITURES

Administration	\$ 333 72	
Supplies	13 18	
Transportation	4,374 65	
Tuition, High School	6,950 41	
Tuition, Elementary	7,945 46	
		\$ 19,617 42
		\$ 136 69

SCHOOL LUNCH ACCOUNT

Appropriation	\$ 50 00
Expended	\$ 50 00

DETAILED ACCOUNT OF EXPENDITURES

Administration

Merton L. Smith, Superintendent	\$ 195 60	
Jean C. Voter, Secretary	108 12	
Arlene Rich, School Committee	10 00	
Irene Dodge, School Committee	10 00	
Roger Rich, School Committee	10 00	
		\$ 333 72

Supplies

School Administrative District No. 58	\$ 13 18
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Transportation

Katherine Bubier	\$ 2,736 00	
Wilson Hinkley	950 00	
Glenn Douglass	244 34	
Dorothy Abbott	332 50	
Currier Insurance Agency	99 33	
George A. Palmer	12 48	
		\$ 4,374 65

Tuition, High School

School Administrative District No. 58	\$ 6,950 41
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Tuition, Elementary

School Administrative District No. 58	\$ 7,945 46
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School Lunch Account

Paid to Phillips School Lunch Program	\$ 50 00
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MADRID

SCHOOL DEPARTMENT BUDGET

	<i>1972-73</i>		<i>1973-74</i>
	<i>Budget</i>	<i>Expenditures</i>	<i>Budget</i>
Supplies	\$ 15 00	\$ 13 18	\$ 15 00
Conveyance	4,680 00	4,374 65	4,680 00
Tuition, High School	6,046 54	6,950 41	9,108 00
Tuition, Elementary	7,800 98	7,945 46	8,695 00
Mrs. Voter	108 12	108 12	108 12
Superintendent	195 60	195 60	195 60
School Committee	30 00	30 00	30 00
	\$ 18,876 24	\$ 19,617 42	\$ 22,831 72

RESOURCES

Unexpended Balance	\$ 136 69	
State Subsidy	5,638 26	
TOTAL		\$ 5,774 95
APPROPRIATION NECESSARY		\$ 17,056 77
APPROPRIATION PHILLIPS		
SCHOOL LUNCH PROGRAM		\$ 50 00

Franklin County Community Action

*"If you're not a part of the solution,
then you become a part of the problem."*

Community Action Councils (CAA) were established to help towns in dealing with the problems of poverty. In 1965 the Franklin County Community Action Council was started. Since that time, all of its efforts have been directed toward changing the conditions that breed poverty.

The agency has made major strides in the County, especially in the areas of Health, Education, Transportation, and Community Organization. In the area of Health, the agency is directly responsible for the creation of Rural Health Associates. This is a medical program that has built 3 new medical centers, attracted 4 new doctors and 2 new dentists, and is providing comprehensive health care for many people in West Central Maine, including over 2,500 low-income and elderly citizens. The agency continues to do administrative, outreach and nutritional education under the agreement with the County Commissioners for the 2,146 county residents on the Food Distribution Program. The CAA has been operating the first funded Family Planning in Maine since late Fall of 1967. There are presently 220 low-income women successfully being served in planned parenthood. Two highly popular programs have been organized under the leadership of this agency, the Head Start and Senior Citizen programs. In the area of transportation, the agency is operating one of the first nine pilot transportation systems for Senior Citizens in the United States. During the last year, our 3 mini-busses have provided 4,281 rides for the elderly and RHA enrollees to health care services, personal needs, and activities.

The decisions for Community Action programs are determined by a 27 member Board of Directors. One third (1/3) of the members are voted in by low-income people; the other two-thirds (2/3) of the members are selected by public and private agencies throughout the County. This year 14 of the 18 towns in Franklin County have representation.

A partial listing of social services in Madrid during the last year is: 16 Low-income and elderly are enrolled in the RHA Comprehensive Health Plan.

3 Women are receiving Family Planning Services.
30 Persons provided with mini-bus transportation.
45 Adults served through 320 direct contacts by Community
and Health Worker.

Your town is being asked to contribute a share towards the
Social Services it is now receiving.

The dollar benefit far exceeds the amount requested.

Annual Report of the Androscoggin Home Health Services

In 1972 the Androscoggin Home Health Services had its most active year ever serving residents of the Androscoggin-Franklin-Oxford County region. Nearly 40,000 nursing, physical therapy, speech therapy, health aide and homemaker visits were provided to more than 1,600 patients/clients, an increase of 61% over 1971.

While services were distributed over all age groups, our special emphasis has continued to be serving the elderly population. Our primary goal is to enhance the potential for people to remain in their homes — to retain and/or maintain their independence.

Speaking of independence, a major factor contributing to the increased service capacity noted above was our participation in the Maine Department of Health and Welfare sponsored Project Independence, this area's special program designed to improve services to senior citizens. Through Project Independence the Androscoggin Home Health Services was able to utilize a large portion of its municipal donations to obtain matching federal funds, thus tripling the impact of the community-raised dollars.

Also with the assistance of Project Independence, the A.H.H.S. provided a series of health screening clinics for senior citizens during April, May and June. Some 1,000 persons participated in these clinics, with 204 being identified as needing followup examinations. Our goal was early detection of health

problems; followup investigation indicated a significant number of participants discovered previously unknown health problems, many of which could be effectively controlled through medical attention.

In the Town of Madrid the A.H.H.S. provided home care services to three patients and their families. Collectively these people received one hundred eight visits by a professional nurse.

On behalf of our organization, I wish to express my appreciation to the town officials and citizens of Madrid whose support has been so crucial to our endeavors.

Sincerely yours,

RICHARD H. HOOPER

Executive Director

RHH/djh

WARRANT

*To Roosevelt A. Webber, a Constable in the Town of
Madrid, County of Franklin, Greetings:*

In the name of the State of Maine, you are hereby required to warn and notify the inhabitants of said Town of Madrid, qualified by law to vote in town affairs, to assemble at the Madrid School in said Town of Madrid, March 17, 1973, 10:00 A.M. to act on the following articles:

Art. 1. To choose a Moderator to preside at said meeting.

Art. 2. To choose a clerk for the ensuing year.

Art. 3. To hear reports and allow accounts to town officers.

Art. 4. To choose all necessary Town Officers for the ensuing year.

Art. 5. To see what sum of money the Town will vote to raise and appropriate for schools, tuition, textbooks, and supplies.

Recommended: \$ 17,056.77

Art. 6. To see if the Town will vote to use the surplus for the payment of the Town Charges for the ensuing year.

Art. 7. To see what sum of money the Town will vote to raise and appropriate for Snow Removal.

Recommended: \$ 800.00

Art. 8. To see what sum of money the Town will vote to raise and appropriate for State Aid Road Construction (in addition to the amount regularly raised for the care of ways, highways, and bridges) under the provisions of Title 23, MRSA, sections 1101, 1103, or 1104.

Recommended: \$ 300.00 (1 unit)

Art. 9. To see what sum of money the Town will vote to raise and appropriate for support of Highways and Bridges.

Recommended: \$ 800.00

Art. 10. To see what sum of money the Town will vote to raise and appropriate for a new bridge at East Madrid across Perham Stream.

Recommended: \$ 200.00

Art. 11. To see what sum of money the Town will vote to raise and appropriate for Town Officers' Salaries.

Recommended: \$ 1,800.00

Art. 12. To see what sum of money the Town will vote to raise and appropriate for the Support of Poor.

Recommended: Use unexpended 1972 balance \$578.46

Art. 13. To see what sum of money the Town will vote to raise and appropriate to maintain the Town Dump.

Recommended: \$ 750.00

Art. 14. To see what sum of money, if any, the Town will vote to raise and appropriate for support of Phillips Public Library.

Recommended: \$ 10.00

Art. 15. To see what sum of money the Town will vote to raise and appropriate for Prescott-Fairbanks Post #64.

Recommended: \$ 10.00

Art. 16. To see if the Town will vote to raise and appropriate the sum of \$64.50 to be paid to The Maine Publicity Bureau for advertising in accordance with the provisions of Chapter 91, Section 108, of the RS of 1954.

Art. 17. To see if the Town will vote to raise and appropriate the sum of \$50.00 to be paid to the Town of Phillips for School Lunches.

Recommended: \$ 50.00

Art. 18. To see if the Town will vote to raise and appropriate the sum of \$32.10 to be paid the Androscoggin Home Health Services, Inc. to help defray the cost of Home Health Services available to the residents of this Town.

Recommended: \$ 32.10

Art. 19. To see if the Town will vote to raise and appropriate the sum of \$25.00 toward the support and activities of the Franklin County Soil and Water Conservation District.

Recommended: \$ 25.00

Art. 20. To see if the Town will vote to participate in the Franklin County Economic Development Council, and appropriate and raise money for said services.

Recommended: \$ 25.00

Art. 21. To see if the Town will vote to raise and appropriate the sum of \$420.00 for street lighting service.

Recommended: \$ 420.00

Art. 22. To see what sum of money, if any, the Town will vote to raise and appropriate toward the purchase of equipment.

Recommended: \$ 1,000.00

Art. 23. To see what sum of money the Town will vote to raise and appropriate for the pay of the Fire Warden.

Recommended: \$ 10.00

Art. 24. To see what sum of money, if any, the Town will vote to raise for the Care of Cemeteries.

Recommended: \$ 100.00

Art. 25. To see if the Town will vote to authorize the Selectmen to hire money to meet liabilities of the Town.

Art. 26. To see what sum of money, if any, the Town will vote to raise for Fire Equipment.

Recommended: \$ 50.00

Art. 27. To see if the Town will vote to accept the Surplus Food Program and raise money for same.

Recommended: \$ 100.00

Art. 28. To see if the Town will vote to authorize the selectmen to use from surplus a sum not to exceed \$500.00 to purchase Surplus Equipment through the Civil Defense if deemed advisable.

Art. 29. To see what action the Town wishes to take in regard to purchasing a new Town Truck or Truck with Plow.

Art. 30. To see if the Town will vote to close the Town Books February 1, 1974, 10:00 A.M.

Art. 31. To see if the Town will vote to commit taxes the first day of June 1973, and make same payable on that date also to charge 8% Interest on Tax Lien Mortgages.

Art. 32. To see if the Town will vote to authorize the Selectmen on behalf of the Town to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, and execute quit-claim deeds for same.

Art. 33. To see if the Town will vote to raise and appropriate \$95.00 for Social Services to be administered by Franklin County Community Action Council.

APPROPRIATIONS OF \$1,877.00 OF REVENUE SHARING PAYMENTS TO THE TOWN OF MADRID

Art. 34. To see what sum the Town will vote to appropriate from the Revenue Sharing Trust Fund and transfer to the Dump Account to pay for the necessary Dump maintenance.
Recommended: \$ 750.00

Art. 35. To see what sum the Town will vote to appropriate from the Revenue Sharing Trust Fund and transfer to the Fire Equipment Account to purchase and refill Fire Extinguishers.
Recommended: \$ 50.00

Art. 36. To see what sum the Town will vote to appropriate from the Revenue Sharing Trust Fund and transfer to the Equipment Fund to be used for the purchase of a Town Truck.
Recommended: \$ 1,077.00 plus earned interest of the Trust Fund.

